

1. Agenda And Packet Work Session

Documents:

[AUGUST 17, 2020 WORK SESSION AGENDA.PDF](#)
[AUGUST_17_2020_WORK_SESSION_PACKET.PDF](#)

City of Excelsior
Notice of City Council Work Session
of the Excelsior City Council

NOTICE IS HEREBY GIVEN that the City Council of the City of Excelsior will hold its Work Session on August 17, 2020 at 5:30 p.m. via a telephonic and/or electronic meeting. The agenda for the meeting is attached hereto.

In accordance with the requirements of Minn. Stat. Section 13D.021, the Mayor, the city manager, and the city attorney have determined that an in-person meeting is not practical or prudent because of the "COVID-19 Health Pandemic" emergency declared under Chapter 12 of the Minnesota Statutes. Due to the measures necessary to contain and mitigate the impacts of the Pandemic Emergency, it has been determined that attendance at the regular meeting location by members of the public is not feasible and that the physical presence at the regular meeting location by at least one member of the body, chief legal counsel or chief administrative officer is not feasible. Therefore, all staff and City Council members will be participating by telephone or other electronic means.

Members of the public may attend the work session by joining via Zoom either online or by telephone at:

Join Zoom Meeting

<https://us02web.zoom.us/j/89290777816>

Meeting ID: 892 9077 7816

Dial by your location

+1 301 715 8592 US

+1 312 626 6799 US (Chicago)

Meeting ID: 892 9077 7816

City of Excelsior
City Council Work Session

Agenda

August 17, 2020

5:30 p.m.

(Please Note: Times Listed Are Approximate)

1. Call to Order/Roll Call
2. Agenda Approval
3. Review 2021 Preliminary General Fund Budget
4. Adjournment

Note: The purpose of a Work Session is for the Council to discuss matters informally and in greater detail than is allowed at formal Council meetings. All meetings of the Council including Work Sessions will be open to the public. While the privilege of participating in these discussions is generally limited to the Council, staff, and consultants, the Mayor may open a discussion from the floor.

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MEMORANDUM

Work Session Item 3 Review 2021

Re: Preliminary General Fund Budget

Date: August 17, 2020

To: City Council

From: Kristi Luger, City Manager

The City's new Finance Officer just started on Monday and has been diligently working on the budget. Given the tight timeframe between her start date and the packet deadline, not much information will be included in the packet and will be mostly presented at the meeting.

The overview of the incredibly preliminary 2021 budget looks like:

Total General Fund Revenue: \$2,273,800

Total General Fund Expenses: \$2,315,400

Difference: \$41,600

Staff will continue to refine the budget on Monday and present an overview to the Council for feedback. Some preliminary questions for the Council to consider for 2021 include:

- How high of a levy increase is the Council comfortable with?
- Is the Council interested in offering additional business support in 2021, such as reducing liquor license fees?
- The preliminary 2021 budget does not include a contribution for Artic Fever or lifeguards; is the Council comfortable with those cuts? Are there any other cuts the Council wants to consider?

Monday night's work session is intended to be a preview of the 2021 budget and to get overall thoughts. The Council is also scheduled to review and discuss the budget at the September 8th and September 21st Work Sessions.