

City of Excelsior
City Council Work Session

MINUTES

Monday, March 6, 2023

5:30 P.M.

1. CALL TO ORDER/ROLL CALL

Mayor Carlson called the work session to order at 5:30 P.M.

City Council: Mayor Carlson and Councilmembers Caron, Dierking, Hersman, and Tyler

Absent: None

Also Present: Finance Director Palmer, Assistant City Manager/City Attorney Staunton, and Administrative Services Director Williams

2. AGENDA APPROVAL

Dierking moved, Caron seconded, to approve the March 6, 2023 City Council Work Session Agenda. Motion carried 5/0.

3. LONG TERM FINANCIAL PLAN

Doug Green, Baker Tilly, gave a presentation on the Long-Term Financial Plan which included the ten-year projection of General Fund spending, Pavement Management Plan, levy and tax rate increases, and projected utility balances based on future projects from the pavement management plan and CIP spending.

An updated Long-Term Financial Plan will be brought to a future City Council meeting for review and adoption.

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4. 2022 PARKING METER REVIEW

The Council provided staff with direction to increase parking meter rates to \$3.50/hour for the months of May – September, increase the business parking permit rate to \$225, and to work with Oppidan on the George Street parking.

5. ADJOURNMENT

Dierking moved, Hersman seconded, to adjourn the work session at 6:30 P.M. Motion carried 5/0.

Respectfully submitted,
Nalisha Williams, City Clerk