

City of Excelsior
City Council Work Session

MINUTES

Monday, August 21, 2023

5:30 P.M.

1. CALL TO ORDER/ROLL CALL

Acting Mayor Caron called the work session to order at 5:30 P.M.

City Council: Acting Mayor Caron, Councilmembers Hersman, Dierking, and Tyler

Absent: Mayor Carlson

Also Present: City Manager Luger, Finance Director Palmer, and Administrative Services Director Williams

2. AGENDA APPROVAL

Dierking moved, Hersman seconded, to approve the August 21, 2023 City Council Work Session Agenda. Motion carried 4/0.

3. PRELIMINARY 2024 BUDGET

Finance Director Palmer presented the 2024 Preliminary Budget.

The Council provided staff with direction to clarify some preliminary general fund processes and expenditures, bring back Capitol Fund and Park Capital Fund Balances, tax rate comparisons and updated tax rate and levy information and provide additional tax rate and levy scenarios at a future meeting.

4. ADJOURNMENT

Dierking moved, Hersman seconded, to adjourn the work session at 6:32 P.M. Motion carried 4/0.

Respectfully submitted,
Deb Johnson, Administrative Assistant