

City of Excelsior
City Council Work Session

MINUTES

Tuesday, September 6, 2022

5:30 P.M.

1. CALL TO ORDER/ROLL CALL

Acting Mayor Caron called the meeting to order at 5:31 P.M.

City Council: Acting Mayor Caron and Councilmembers Dierking, Hersman, and Kurschner (arrived at 5:33 P.M.)

Absent: Mayor Carlson

Also Present: City Manager Luger, Public Works Superintendent Amundsen, Community Development Director Mullin, Finance Director Palmer, City Attorney/Assistant City Manager Staunton, and City Clerk Williams

2. AGENDA APPROVAL

Dierking moved, Hersman seconded, to approve the September 6, 2022 City Council Work Session Agenda. Motion carried 3/0.

3. PRELIMINARY 2023 BUDGET

Finance Director Palmer presented the 2023 Preliminary Budget.

The Council provided staff with direction to clarify some preliminary general fund expenditures, calculate a stable debt levy rate, review and revise the Capital Improvement Plan levy for public works, and provide additional tax rate and levy scenarios at a future meeting.

4. ADJOURNMENT

Hersman moved, Dierking seconded, to adjourn the work session at 6:31 P.M. Motion carried 4/0.

Respectfully submitted,
Nalisha Williams, City Clerk